Long term Financing Plan
Komodo National Park
World Heritage Site/ Man and biosphere reserve

- Land: 60,000 ha
- Sea: 120,000 ha
- Dragons
- 1000+ fish species
- 250 species of reef-building corals

Komodo National Park Program:
Park’s Authority, Local communities, Private sector, Local NGOs
Phase 1: 1995-2000 development of 25 year management plan
Phase 2: 2001-2005 development of long term self financing plan
Phase 3: 2006-2010 development of local capacity

Main Strategies
- Surveillance
- Constituency Building - community outreach
- Alternative livelihoods
- Monitoring and research
- Eco-tourism development
- 25 Year Management Plan
- Sustainable financing
- Collaborative management
25 year master plan for management
- Book 1: Management Plan
- Book 2: Data and Analysis
- Book 3: Site Planning

Komodo has excellent strategic assets for eco-tourism on land...

What the Tourists are Looking for? (source: AC Nielsen marketing survey 1999)

Reasons to Take Holidays in Indonesia
- Nature / Environment: 73%
- Culture / History: 63%
- Experiencing a Foreign Culture: 62%
- Local Customs or Activities: 50%
- Sightseeing: 43%

... and in the sea.
Key sources of revenues

- Gate fees
- Conservation fees
- Dive - pass
- Hiking-pass
- Boat licensing fees
- Cruise boat, sea safari boat, local wooden boat
- Visitor center - souvenirs
- Komodo trust fund

Investment from TNC and partners in Komodo National Park

1995-2000  -> US$ 2,000,000
- Ecological and socio-economic studies
- Park planning, development 25 year management plan enforcement, awareness, monitoring, alternative livelihood projects, marketing, publicity training and capacity building

2000-2005  -> US$ 10,000,000
- Park financing, Eco-tourism development, trust fund
- Collaborative management, community enterprise development

2005-2010  -> US$ 3,000,000
- Continue to building local capacity

Area for Komodo Concession

Marine park financing, eco-tourism development
Concession (IPPA) & Collaborative Management Scheme for Komodo National Park

Ministry of Forestry

PT Putri Naga Komodo

Komodo National Park

Collaborative Management Bodies (stipulated by DG PHKA Regulation)

PT Putri Naga Komodo

Develop Komodo Collaborative Management

Ministry of Forestry

PT Putri Naga Komodo

Komodo Collaborative Management Bodies

Finance (PNK)

Tourism (PNK)

Conservation (KNP)

Surveillance (KNP)

Community Development

Reporting line

Policy and coordination

Strengthening resilient networks of marine protected areas

The Nature Conservancy - Southeast Asia Center for Marine Protected Areas
http://nature.org
http://www.komodonationalpark.org